

Academy Invest — Premium Build-Out (Maximum Project)



Audience: Impact-aligned Backers

Mission-driven support with measurable community outcomes

Total CapEx: EUR 145,438 | Founder commitment: EUR 25,000 | Funding gap: EUR 120,438

What we are building

- A premium youth sports facility concept designed for safe, year-round delivery annual revenue: EUR 292,660 (excluding ticket revenue)
- Structured development pathway plus high-visibility events and experiential model: weekly drills + weekend groups + seasonal tournaments
- Designed to be replicable across additional catchments over time. Year-round delivery model designed for repeatability and scalability

Business model snapshot

Use of funds (CapEx)

Partnership value

CapEx Category	Amount (EUR)
Facility lease (deposit + first month)	12,000
Facility adaptation and fit-out	25,500
Court flooring (hardwood maple)	55,440
Court lines and hoops	3,599
Scoreboard and 24s clock	2,200
First aid and safety equipment	600
Legal and safety compliance	6,500
Training session equipment	1,630
Welcome pack (uniforms)	5,775
Initial marketing and branding	4,300
Staff and personnel (month 1)	8,800
Core build contingency (20% of core build)	19,094
Updated Total (Premium + 20% core contingency)	145,438

The ask

- Discussing structures that can support the EUR 120,438 funding gap
- Options can include repayable grants, revenue-linked notes, or other financial instruments
- Governance and reporting agreed to match investor requirements