

Academy Invest — Premium Build-Out (Maximum Project)

Audience: County Council and Public Stakeholders

Partner on safe, structured youth sport infrastructure

Total CapEx: EUR 145,438 | Founder commitment: EUR 25,000 | Funding gap: EUR 120,438

What we are building

- A safe indoor facility concept supporting structured youth basketball development
- Court-first build-out with compliance, safety, and year-round programming
- Community events (camps, tournaments) that drive engagement and participation

Business model snapshot

- Total development annual revenue: EUR 292,660 (excluding taxes)
- Minimum delivery model: weekly drills + weekend groups + seasonal camps
- Year-participative delivery model designed for repeatability and profitability

Use of funds (CapEx)

CapEx Category	Amount (EUR)
Facility lease (deposit + first month)	12,000
Facility adaptation and fit-out	25,500
Court flooring (hardwood maple)	55,440
Court lines and hoops	3,599
Scoreboard and 24s clock	2,200
First aid and safety equipment	600
Legal and safety compliance	6,500
Training session equipment	1,630
Welcome pack (uniforms)	5,775
Initial marketing and branding	4,300
Staff and personnel (month 1)	8,800
Core build contingency (20% of core build)	19,094
Updated Total (Premium + 20% core contingency)	145,438

Partnership value

- Year-round youth activity, wellbeing, and positive community outcomes
- Structured access pathways, scholarships and inclusion through sport
- Milestone-based delivery and simple outcomes reporting.

The ask

- Seeking partnership support to help close the EUR 120,438 funding gap
- Support can be ring-fenced (floor, safety, equipment, youth sport)
- Reporting cadence and community outcomes agreed case-by-case